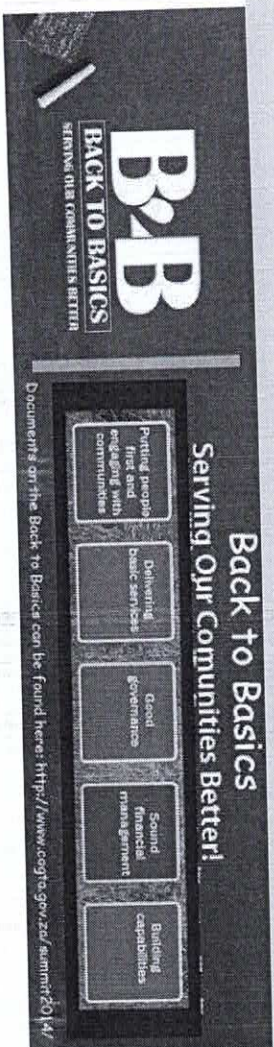


LIMPOPO PROVINCE

MUNICIPAL BACK TO BASICS SECOND QUARTER REPORT

2025/2026

LEPELLE-NKUMPI LOCAL MUNICIPALITY

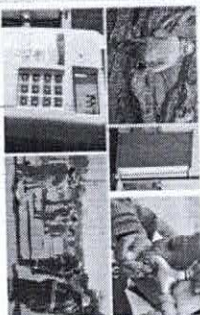


B2B
BACK TO BASICS
SERVING OUR COMMUNITIES BETTER

Back to Basics
Serving Our Communities Better!

- Putting people first and engaging with communities
- Delivering basic services
- Good governance
- Sound financial management
- Building capabilities

Documents on the Back to Basics can be found here: <https://www.coj19.gov.za/summit2014/>



NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges		Remedial Plans	Time Frame	Responsibility
						Projection	Actual					
1	PUTTING PEOPLE FIRST											
1.1	Public Participation/ community engagement	04		Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 public participation meetings held (one per quarter)	01	n/a	n/a		Quarterly	Municipal Manager
			Ineffective coordination of issues raised by communities during public participation	Percentage of issued raised & resolved during public participation meetings	100% of all issues raised resolved (100% per quarter)	100% of all issues raised resolved (100% per quarter)	100%	n/a	n/a		Quarterly	Municipal Manager
1.2	Communication	01	Ineffective implementation of communication strategy	Communication strategy in place	01 Communication strategy reviewed and implemented by end of May 2026	n/a	n/a	n/a	n/a		4 th Quarter target	Municipal Manager
				Number of communication events held (press release/conference, media statements, radio interviews)	04 communication events held (one per quarter)	01 communication events held (one per quarter)	01	n/a	n/a		Quarterly	Municipal Manager
1.3	Strengthening community representatives	30	Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional per ward	30 Functional ward committees per ward	08 Functional ward committees per ward	08	n/a	n/a		Quarterly	Corporate Services
1.4	Batho Pele Service Standards		Batho Pele committee not in place/ functional	Established Batho Pele committee in	01 Establish Batho Pele	n/a	n/a	n/a	n/a		30 June 2026	Corporate Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
	Framework for Local Government			place and functional	committee by December 2025						
			Batho Pele service standards not in place	Batho Pele service standards approved by council	Develop/review Batho Pele service standards by December 2025	n/a	n/a	n/a	n/a	30 June 2026	Corporate Services
			None	Number of Batho Pele events held	01 Batho Pele event held by end of March 2025	n/a	n/a	n/a	n/a	30 June 2026	Corporate Services
			Implementation of Batho Pele events								
1.5	Customer Care		Functional Complaint management system not in place	Complaint management system in place	01 Develop /review Complaint management system (types) by December 2025	n/a	n/a	n/a	n/a	30 June 2026	Corporate Services
				% of official complaints responded to through the municipal complaint management system	100% complaints received and responded through municipal complaint management system per quarter	100% complaints received and responded through municipal complaint management system per quarter	100%	n/a	n/a	Quarterly	Corporate Services
1.6	Community protest	06	Poor/lack coordination of	Number of community	04 community protests	01 community protests	01	n/a	n/a	Quarterly	Municipal Manager

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
			community feed back	protests against the municipality % of issues resolved from community protest	experienced per quarter 100% Issues raised during protests resolved per quarter	experienced per quarter 100% Issues raised during protests resolved per quarter	100%	n/a	n/a	Quarterly	Municipal Manager
1.7	Community protest	0	Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	01 Report on areas (hotspots) where the protests has taken place by end of financial year	n/a	n/a	n/a	n/a	Quarterly	Municipal Manager
2 BASIC SERVICE DELIVERY											
2.1	MIG Expenditure		Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure per annum	100% of MIG Expenditure spent by end of December 2025	55%- The municipality spent more than 40% which meets the DORA requirements of spending a minimum of 40% by end of December 2025.	-	-	30 June 2026	Executive Manager: Technical Services
				Number of MIG projects Implemented/completed.	10 MIG projects implemented and progress per quarter	07 MIG projects implemented and progress per quarter	09 MIG projects implemented.	-	-	Quarterly	Executive Manager: Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
2.2	Other conditional Grants			% RBIG expenditure reported.	100% of RBIG expenditure per quarter	100% of RBIG expenditure per quarter	n/a	n/a	n/a	30 June 2026	Executive Manager: Technical Services
				Number of RBIG projects implemented/completed.	All RBIG projects implemented and progress per quarter	All RBIG projects implemented and progress per quarter	n/a	n/a	n/a	30 June 2026	Executive Manager: Technical Services
				% WSIG expenditure reported.	100% of WSIG expenditure per quarter	100% of WSIG expenditure per quarter	n/a	n/a	n/a	30 June 2026	Executive Manager: Technical Services
				Number of WSIG projects completed.	All WSIG projects implemented and progress per quarter	All WSIG projects implemented and progress per quarter	n/a	n/a	n/a	30 June 2026	Executive Manager: Technical Services
				% INEP expenditure reported.	100% of INEP expenditure per quarter	100% of INEP expenditure per quarter	n/a	n/a	n/a	Quarterly	Executive Manager: Technical Services
2.3	Maintenance of Infrastructure		Poor Maintenance of Infrastructure	Number of INEP projects completed.	0 INEP projects implemented and progress per quarter	INEP projects implemented and progress per quarter	n/a	n/a	n/a	Quarterly	Executive Manager: Technical Services
				Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent per quarter	100% operational and maintenance budget spent per quarter	100% operational and maintenance budget spent	n/a	n/a	Quarterly	Executive Manager: Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
2.4	Electricity	2598	Illegal electricity connection	Number of households with new electricity connections	Increased households with access to electricity per quarter	Increased households with access to electricity per quarter	-	-	-	Quarterly	Executive Manager: Technical Services
				Number of illegal connection identified	Reduction of illegal electricity connection per quarter	n/a	-	-	-	Quarterly	Executive Manager: Technical Services
				Number of street lights maintained	Maintenance of street lights	Maintenance of street lights	-	-	-	Quarterly	Executive Manager: Technical Services
				Number of traffic lights maintained	Maintenance of 01 Traffic lights per quarter	Maintenance of 01 Traffic lights per quarter	-	-	-	Quarterly	Executive Manager: Technical Services
				Percentage of electricity losses	Reduction of electricity losses by 3%	n/a	-	-	-	Quarterly	Executive Manager: Technical Services
				% of electricity interruptions reported and attended	Reduction of electricity interruptions	n/a	-	-	-	Quarterly	Executive Manager: Technical Services
2.5	Free basics services		Ineffective implementation of indigent policy	Updated indigent register in place	Updated indigent register in place	n/a	n/a	n/a	n/a	Ongoing	Executive Manager: Community Services
				Number of beneficiaries registered to receive Free Basics services	Provision of FBE	Number of beneficiaries	6079	Non-provision of	Follow-up to made with	Ongoing	Executive Man

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
				received Free Basic electricity		received Free Basic electricity in second quarter		free basic electricity to 1610 beneficiaries by ESKOM	ESKOM in terms of implementation of provision of free basic electricity.		Manager : Comm unit y Services
				Number of beneficiaries received Free Basic water	Provision of FBW	n/a	n/a	n/a	n/a	Ongoing	District Function
				Number of beneficiaries received Free Basic sanitation	Provision of FBS	n/a	n/a	n/a	n/a	Ongoing	District Function
				Number of beneficiaries received Free Basic waste removal	Provision of FBWR	n/a	n/a	n/a	n/a	Ongoing	Executive Manager: Budget & Treasury
				km of roads upgraded from gravel to tar	44km of roads tarred by end of June 2026	11km of roads tarred by end of September 2025	11km of roads tarred	n/a	n/a	30 June 2026	Executive Manager: Technical Services
2.6	Roads and Storm water	36.3km	Poor road infrastructure	km of gravel road maintained	50km of gravel roads maintained by June 2026	25km of gravel roads maintained by June 2025	25km of gravel roads maintained	n/a	n/a	30 June 2026	Executive Manager: Technical Services
				km of tarred road maintained	50km of tarred roads maintained by June 2026	25km of tarred roads maintained by	11km of roads tarred	n/a	n/a	30 June 2026	Executive Manager: Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
2.7	Waste Management					September 2025					
			Lack of patching/repair of potholes	Square meters of potholes repaired	9 300 square meters of potholes repaired by June 2025	9 300 square meters of potholes repaired by September 2025	9 300 square meters of potholes repaired	n/a	n/a	Quarterly	Executive Manager: Technical Services
			Improper security for municipal infrastructure	% of infrastructure Theft reported and resolved	Reduction of Theft of infrastructure	n/a	n/a	n/a	n/a	Ongoing	Executive Manager: Technical Services
		8581	Weekly Waste collection	Number of household with access to once a week waste collection against the total number of households	8581 households received weekly waste collection in Urban area	8581 households received weekly waste collection in Urban area	8631 households received weekly waste collection in Urban area (this includes 50 households in Unit H)	n/a	n/a	Quarterly	Executive Manager: Community Services
		0	Extension of waste collection to rural areas	Number of households with extended waste collection in rural areas against total households	HH(villages) received weekly extended rural Waste collection	n/a	n/a	n/a	n/a	Quarterly	Executive Manager: Community Services
		01	None compliance with the implementation of waste management act	Number of licensed land fill site	01 Landfill site operated in line with waste management	01 Landfill site operated in line with waste management	01 Landfill site operated in line with waste management	n/a	n/a	30 June 2026	Executive Manager: Community Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
					act per quarter	act per quarter	Actual				
2.8	Water Services management		Service Level Agreements not signed	Number of SLA with WSP signed and implemented	Signed Service Level Agreement	n/a	n/a	n/a	n/a	30 June 2026	Executive Manager: Technical Services
				Number of Households with access to basic water	Households with access to water	n/a	n/a	n/a	n/a	Quarterly	Executive Manager: Technical Services
			Unattended sewer blockages	Number of sewer blockages attended to within 24 hours	100% sewer blockages attended to within 24 hours	n/a	n/a	n/a	n/a	Quarterly	Executive Manager: Technical Services
			Failure to honour the SLA by both parties	Amount owed to district by locals /locals to district in terms of water service provision	100% Payments made in terms of the SLA	70% Payments made in terms of the SLA (Capricorn District Municipality)	70% Payments made in terms of the SLA (Capricorn District Municipality)	None	None	Quarterly	Executive Manager: Technical Services
			None compliance of water treatment plants	Number of compliant water treatment plants	Compliant water treatment plants	n/a	n/a	n/a	n/a	30 June 2026	Executive Manager: Technical Services
			Over-flooding and lack of storm-water drainage maintenance	Storm water drainage maintained	Maintain 20km of all the storm-water drainage system per quarter	Maintain 05km of all the storm-water drainage system per quarter	05km of the storm-water drainage maintained	-	-	Quarterly	Executive Manager: Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
			Assessments and reporting into the system	Blue drop and green drop need indicators	Compliant % of blue drop and green drop status	Projection	Actual			Quarterly	Executive Manager: Technical Services
3 SOUND FINANCIAL MANAGEMENT											
3.1	Audit Outcome	Poor audit opinions	Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	01 Unqualified AG audit opinion 02 Compliant and submit AFS and APR within the legislated time frame	n/a	n/a	n/a	n/a	30 November 2025	CFO
		Insufficient implementation for audit action plan		Number of AG findings resolved	01 AG action plan developed and implemented.	01 AG action plan developed and implemented.	01 AG action plan developed.	None	None	30 June 2026	CFO
3.2	Irregular Expenditure	None compliance with management of MFMA section 32		Section 32 expenditure amount reported.	12 Compliance with management of MFMA section 32	03 compliance with management of MFMA section 32 report	03 compliance with management of MFMA section 32 report	None	None	Quarterly	CFO
3.3	Spending on capital budget	Poor spending on capital budget excluding grants		% of own capital budget spent (Excluding grants)	100% spending on capital budget by end of June 2026	100% spending on capital budget by end of 2 nd quarter	37% spending on capital budget	Delay in appointment of service providers for implementation	Fast track the appointment of service providers.	Quarterly	CFO

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
3.4	Personnel budget		Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel by end of June 2026	100% spending of budget spent on personnel by end of September 2025	100% spending of budget spent on personnel	None on of capital projects.	None	30 June 2026	CFO
3.5	Revenue collection		Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	100% of own revenue collected against the billing per quarter	40% of own revenue collected against the billing per quarter	36.00% of revenue collected from services billed	Non-payment of Municipal services by consumers.	Continues implementation of Credit Control Policy and offering of incentives.	Ongoing	CFO
3.6	Payment of creditors		Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% payment of creditors on all invoices within 30 days	100% payment of creditors on all invoices	None	None	Monthly	CFO
3.7	The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	n/a	n/a	n/a	n/a	Ongoing	CFO
3.8	Payment of debts by Government Dept.		None payment of debts by Government Dept.	% of debt owed by Government Dept.	100% payment of Government debt paid per month	100% payment of Government debt paid per month	71% payment of Government debt paid per month	None	None	Ongoing	CFO
3.9	Efficiency and functionality of supply		None compliance with supply chain regulations on the	Number of functional supply chain committees	04 Establish functional supply chain committees	n/a	n/a	n/a	n/a	September 2025	CFO

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
	chain management and political interference		constitution of the bid committees		by end of 1 st quarter						
			Tenders not awarded within timeframes	Number of bids above quotation threshold awarded within 90 days	Award bids within 90 days (Except quotation threshold) per quarter	Award bids within 90 days (Except quotation threshold) per quarter	02 bids awarded	None	None	Quarterly	CFO
GOOD GOVERNANCE											
4	GOOD GOVERNANCE										
4.1	Council Stability		Council Stability and non-adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	01 Ordinary council meetings held in accordance with the legislation	02	n/a	n/a	Quarterly	Executive Manager: Corporate services
				Number of special council meetings held	06 special council meetings held	01 special council meetings held	01	n/a	n/a	Quarterly	Executive Manager: Corporate services
				Appointed Audit and Performance Audit committee in place	01 Appointed Audit/ Performance Audit committee	01 Appointed Audit/ Performance Audit committee	01	n/a	n/a	Ongoing	Municipal Manager
4.2	Audit/ Performance Audit Committee		None adherence to meeting schedule	Number of ordinary audit and Performance committee meetings held	04 Audit/Performance committee meetings held	01 Audit/Performance committee meetings held	01	n/a	n/a	Quarterly	Municipal Manager

NO	Key focus area	Baseli ne/ Status	Challenges/Weak ness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibilit y
						Projection	Actual				
				Number of special audit and Performance audit committee meetings held	06 Special Audit/Performance Audit committee meetings held	01 Special Audit/Performance Audit committee meetings held	01	n/a	n/a	Ongoing	Municipal Manager
4.3	MPAC		None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	Number of MPAC meetings held	04 MPAC meetings held	01 MPAC meetings held	01	n/a	n/a	Quarterly	Corporate Services
			Functionality of MPAC	Number of MPAC reports complied	Complie 4 MPAC reports per quarter	Complie 1 MPAC reports per quarter	01	n/a	n/a	Quarterly	Corporate Services
4.4	Anti-Fraud and Corruption policies and committee		None implementation of Anti-Fraud and Corruption policies	Number of fraud and corruption cases reported	04 Cases of fraud and corruption dealt with on quarterly basis	01 Cases of fraud and corruption dealt with on quarterly basis	01	n/a	n/a	Quarterly	Municipal Manager
4.5	Forensic Investigations		Non-implementation of forensic investigations	Number of forensic investigations conducted	01 Implementation of forensic investigations	n/a	n/a	n/a	n/a	Quarterly	Municipal Manager
4.6	Disciplinary Cases	New	Prolonged or unfinalised disciplinary cases	Number of disciplinary cases instituted and resolved	02 Report on all cases instituted and resolved	n/a	n/a	n/a	n/a	Quarterly	Executive Manager: Corporate Services
4.7	Litigations	New		Number of litigation cases instituted against the municipality	01 Report on all litigation against the municipality	n/a	n/a	n/a	n/a	Quarterly	Executive Manager: Corporate Services

NO	Key focus area	Baselli ne/ Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
4.8	IGR structures		IGR structures not adhere to annual action plan and implementation of resolution	Number of IGR meetings held	04 Convene IGR meetings per quarter	01 Convene IGR meetings per quarter	01 IGR meeting	None	None	Quarterly	Municipal Manager
4.9	Traditional Council		None participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	07 Traditional leaders participating in council activities per quarter	07 Traditional leaders participating in council activities per quarter	07 traditional leaders attended council	None	None	Quarterly	Executive Manager: Corporate Services
4.10	Annual report		municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	01 draft annual report tabled before council	n/a	n/a	n/a	n/a	31 January 2026	Executive Manager: Planning and LED
4.11	MPAC oversight report		Poor MPAC/Oversight reports	Number of oversight compiled, adopted and submitted within the timeframe	01 oversight compiled, adopted and submitted within the timeframe	n/a	n/a	n/a	n/a	31 March 2026	Executive Manager: Corporate Services
5	BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS										
5.1	Vacancies	Number of funded vacancies	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram	46 of All funded posts filled on the organogram	n/a	n/a	n/a	n/a	30 June 2026	Executive Manager: Corporate Service
			None compliance with the MSA regulation on the appointment of	Number of section 57(MM) Manager post filled/vacant	01 Filling of section 57(MM) post in accordance	n/a	n/a	n/a	n/a	3 rd quarter	Executive Manager: Corporate Service

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
			section 57 Managers	Number of section 57 (Directors) Manager posts filled	01 Filling of section 57 (Directors) posts in accordance with the regulations	n/a	n/a	n/a	n/a	3 rd quarter	Executive Manager: Corporate Service
		New	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	06 All appointed Senior managers assesses	n/a	n/a	n/a	n/a	Midyear and Annually	Executive Manager: Corporate Service
			Compliance with Chapter 4 of Municipal Staff Regulations	Number of Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	184 of all municipal staff signed performance agreements and assessed at mid-year and annual	184 of all municipal staff signed performance agreements and assessed at mid-year and annual	184	n/a	n/a	Midyear and Annual	Executive Manager: Corporate Service
5.2	Technical Capacity		Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	05 Filling of posts in the technical department by personnel with technical skills appointed e.g. engineers.	n/a	02 (Electrical Manager, PMU Manager)	n/a	n/a	Second quarter	Executive Manager: Corporate Service

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
			Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	100 and technicians	n/a	03	n/a	n/a	30 June 2026	Executive Manager: Corporate Service
				Number of councillors trained in accordance with WSP	30 Municipal councillors trained in accordance with WSP	n/a	05	n/a	n/a	30 June 2026	Executive Manager: Corporate Service
				Number of training reports submitted to LGSETA	01 annual report submitted.	n/a	n/a	n/a	n/a	30 June 2026	Executive Manager: Corporate Service
5.3	Local Labour Forum (LLF)		None adherence to LLF to annual work plan	Number of LLF meeting held	04 LLF meetings convened	01 meetings convened	01	n/a	n/a	Quarterly	Executive Manager: Corporate Service
5.4	Realistic and affordable municipal organisations		None alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	01 Developmental structure for approval by council	n/a	n/a	n/a	n/a	31 May 2026	Executive Manager: Corporate Service
6 LOCAL ECONOMIC DEVELOPMENT											
6.1	LED strategy		None implementation of LED strategy	LED strategy approved by Council	01 Development/Review LED strategy	n/a	n/a	n/a	n/a	31 May 2026	Executive Manager: Planning and LED
6.2	LED strategy		Poor reporting of beneficiaries and	Number of job opportunities	12 Job opportunities	n/a	n/a	n/a	n/a	Second quarter	Executive Manager:

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets			Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual					
			none upscaling of all municipal projects	created through LED initiatives	created through LED initiatives							LED Planning and
6.3	EPWP		Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Number of job opportunities created through EPWP initiatives	100 Job opportunities created through EPWP initiatives	100 Job opportunities created through EPWP initiatives	178 jobs created	None	None		Quarterly	Executive Manager: Planning and LED
6.4	CWP		Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	20 Job opportunities created through CWP initiatives	20 Job opportunities created through CWP initiatives	927 job created	None	None		Quarterly	Executive Manager: Planning and LED
6.5	Other initiatives		Creation of job opportunities through other sectors	Number of Jobs created through other sectors e.g mining, retail and Agriculture	Jobs created through other sectors	n/a	n/a	n/a	n/a		Second quarter	Executive Manager: Planning and LED
6.6	SMMME	New indicat or	Inability to track the impact of SMMME's supported & jobs created through the support provided SMMME's	Number of SMMME's supported	10 of SMMME's supported	10 of SMMME's supported	22 SMMMEs supported	-			Quarterly	Executive Manager: Planning and LED
7 SPATIAL PLANNING												
7.1	SPLUMA		Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	01 Establish municipal tribunal	01 Establish municipal tribunal	01	Awaiting vetting results of the recommended candidates	Follow-up with the appointed service provider.		30 June 2026	Executive Manager: Planning and LED
7.2	SPLUMA		None sitting of SPLUMA tribunal	Number of tribunal sittings held	04 Convene municipal	01 Convene municipal	0	Awaiting the appointment	Appointment of Tribunal Members		30 June 2026	Executive Manager:

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	2 nd Quarterly Targets		Challenges	Remedial Plans	Time Frame	Responsibility
						Projection	Actual				
7.3	SPLUMA		Delay in the processing of land development applications	Number of land development applications adjudicated by the tribunal	04 Land development application adjudicated by the tribunal	01 Land development application adjudicated by the tribunal	0	No application was received for the quarter	None	30 June 2026	Executive Manager: Planning and LED
7.4	SPLUMA		SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	01 SPLUMA By-laws approved by council	n/a	n/a	n/a	n/a	30 June 2026	Executive Manager: Planning and LED
7.5	SPLUMA		SPLUMA By-laws not gazetted	Number of SPLUMA By-laws gazetted	01 SPLUMA By-laws gazetted	n/a	n/a	n/a	n/a	30 June 2026	Executive Manager: Planning and LED

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DR. CHAUKE M.L.

ACTING MUNICIPAL MANAGER

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 29/01/2026

DATE